



## EXECUTIVE

BURNLEY TOWN HALL

Wednesday, 20th September, 2023 at 6.30 pm

### 44. Revenue Budgets 2024/27 – Latest Position and Savings Proposals

#### PURPOSE

1. To update the Executive on the latest position regarding balancing the Council's 2024/27 revenue budgets.
2. To outline proposed savings for recommendation to Full Council.

#### REASON FOR DECISION

To progress the preparation of the Council's 2024/25 revenue budgets.

#### DECISION

The Executive resolved to:

1. Note savings approved at previous Full Council meetings totalling £23k to assist in balancing the 2024/25 revenue budget (see Appendix 1).
2. **Recommend to Full Council approval of further proposed savings totalling £255k to assist in balancing the 2024/27 revenue budgets (see Appendix 1).**